

SOUTHERN RURAL COMMITTEE BUDGET 2018/19

SUMMARY/ TOTALS	Funding	Allocated	Spent	Outstanding	Unallocated Budget					
Development Budget Brought Forward from 17/18	£5,530	£4,661	£4,661	£0	£869					
Development Budget 18/19	£8,400	£0	£0	£0	£8,400					
Preallocated Member Ward Budgets Brought Forward from 17/18	£400	£400	£0	£400	£0					
Member Ward Budgets 18/19	£3,900	£0	£0	£0	£3,900					
TOTAL	£18,230	£5,061	£4,661	£400	£13,169					

DEVELOPMENT BUDGETS 1718	Funding			Project	Allocated	Date	Spent	Outstanding	Unallocated Amount	Comments
Preallocated Funds Brought forward from 2017/18 (includes £1700 unallocated from 2017/18 Member Ward budgets).	£5,530			Cassel Memorial Hall , Lilley	£2,000	13/09/2018	£2,000	£0		
				Ickleford Cricket Club	£1,786	13/09/2018	£1,786	£0		
				Stevenage Starlets FC	£500	13/09/2018	£500	£0		
				Ickleford Burial Ground Trust	£375	13/09/2018	£375	£0		
	£5,530				£4,661		£4,661	£0	£869	

DEVELOPMENT BUDGETS 18/19	Funding			Project	Allocated	Date	Spent	Outstanding	Unallocated Amount	Comments
Base Budget 18/19	£8,400							£0		
(includes £1000 trf re Member Allowances)								£0		
	£8,400				£0		£0	£0	£8,400	

PREALLOCATED MEMBER WARD BUDGETS	Funding			Project	Allocated	Date	Spent	Outstanding	Unallocated Amount	Comments
Preallocated Member Ward Budgets Brought forward from 2017/18										
Cllr Barnard	£100	Hitchwood, Offa & Hoo		Hexton Community Petanque Project	£100	02.03.17	£0	£100	£0	Project still at development stage
Cllr Frost	£100	Hitchwood, Offa & Hoo		Hexton Community Petanque Project	£100	02.03.17	£0	£100	£0	Project still at development stage
Cllr Strong	£200	Hitchwood, Offa & Hoo		Hexton Community Petanque Project	£200	02.03.17	£0	£200	£0	Project still at development stage
	£400				£400		£0	£400	£0	

MEMBER WARD BUDGETS 18/19	Funding			Project	Allocated	Date	Spent	Outstanding	Unallocated Amount	Comments
Base Budget 18/19 (£350 Per Member plus £40 from allocation of Member Allowances)										
Cllr Barnard	£390	Hitchwood, Offa & Hoo						£0		
Cllr Frost	£390	Hitchwood, Offa & Hoo						£0		
Cllr Strong	£390	Hitchwood, Offa & Hoo						£0		
Cllr Deakin-Davies	£390	Knebworth						£0		
Cllr Nash	£390	Knebworth						£0		
Cllr Henry	£390	Chesfield						£0		
Cllr Tyler	£390	Chesfield						£0		
Cllr Spencer-Smith	£390	Cadwell						£0		
Cllr Moody	£390	Codicote						£0		
Cllr Bishop	£390	Kimpton						£0		
	£3,900				£0		£0	£0	£3,900	